

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Información Consolidada
Ejecución del Presupuesto (Grupos Dinámicos)
Expresado en Quetzales

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- ENTIDAD - REGION -
DEL MES ENERO AL MES DE ABRIL

EJERCICIO: 2,024

DESCRIPCION		ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
11130012	MINISTERIO DE AGRICULTURA, GANADERÍA Y ALIMENTACIÓN											
1	REGIÓN I METROPOLITANA	977,470,970.00	-8,178,461.00	969,292,509.00	0.00	269,885,900.54	203,747,586.67	202,362,601.06	699,406,608.46	765,544,922.33	1,384,985.61	21.02
2	REGIÓN II NORTE	62,698,799.00	551,055.00	63,249,854.00	0.00	12,318,474.43	7,660,881.09	7,415,341.59	50,931,379.57	55,588,972.91	245,539.50	12.11
3	REGIÓN III NORORIENTE	62,955,477.00	-6,511,881.00	56,443,596.00	0.00	19,593,358.13	11,646,007.99	11,646,007.99	36,850,237.87	44,797,588.01	0.00	20.63
4	REGIÓN IV SURORIENTE	60,273,432.00	-5,454,195.00	54,819,237.00	0.00	15,063,574.88	8,850,382.61	8,850,382.61	39,755,662.12	45,968,854.39	0.00	16.14
5	REGIÓN V CENTRAL	49,431,008.00	-1,095,674.00	48,335,334.00	0.00	11,680,140.15	7,588,721.82	7,564,842.08	36,655,193.85	40,746,612.18	23,879.74	15.70
6	REGIÓN VI SUROCCIDENTE	154,142,675.00	-14,548,454.00	139,594,221.00	0.00	33,463,447.62	22,089,771.70	21,768,231.29	106,130,773.38	117,504,449.30	321,540.41	15.82
7	REGIÓN VII NOROCCIDENTE	101,142,579.00	9,614,300.00	110,756,879.00	0.00	18,285,442.19	11,286,888.93	11,286,888.93	92,471,436.81	99,469,990.07	0.00	10.19
8	REGIÓN VIII PETÉN	46,089,160.00	623,310.00	46,712,470.00	0.00	15,245,061.79	9,208,150.55	9,208,150.55	31,467,408.21	37,504,319.45	0.00	19.71
9	MULTIREGIONAL	0.00	25,000,000.00	25,000,000.00	0.00	8,575,284.00	8,575,284.00	8,575,284.00	16,424,716.00	16,424,716.00	0.00	34.30
TOTAL	11130012 MINISTERIO DE AGRICULTURA, GANADERÍA Y ALIMENTACIÓN	1,514,204,100.00	0.00	1,514,204,100.00	0.00	404,110,683.73	290,653,675.36	288,677,730.10	1,110,093,416.27	1,223,550,424.64	1,975,945.26	19.20